

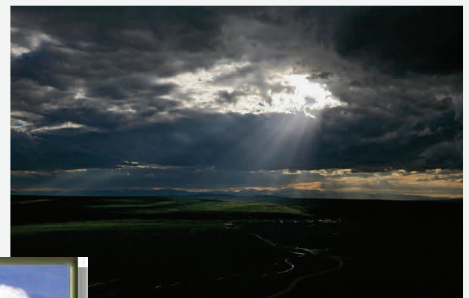
# Northwest Colorado Council of Governments



Eagle County



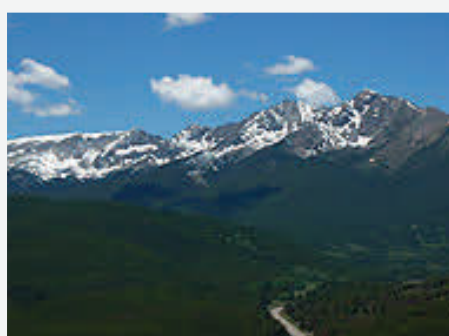
Grand County



Jackson County



Pitkin County



Summit County

## 2010 Annual Report



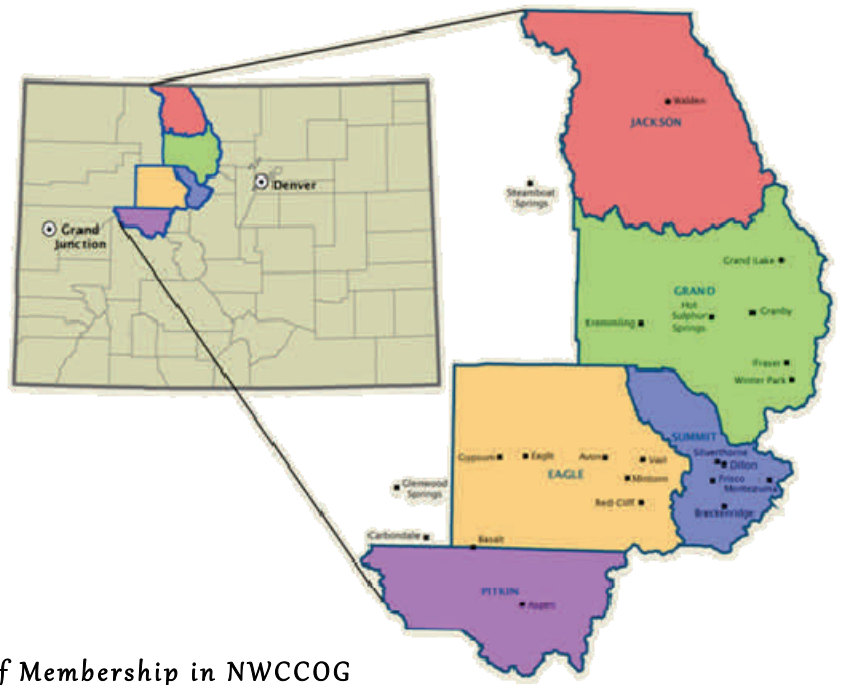


# NORTHWEST COLORADO COUNCIL OF GOVERNMENTS

## Mission Statement:

*The purpose of the Northwest Colorado Council of Governments is to be responsive to our members' needs and interests by providing guidance and assistance in problem solving, information sharing and partnership building, advocating members' interests and needs with local, state and federal entities,*

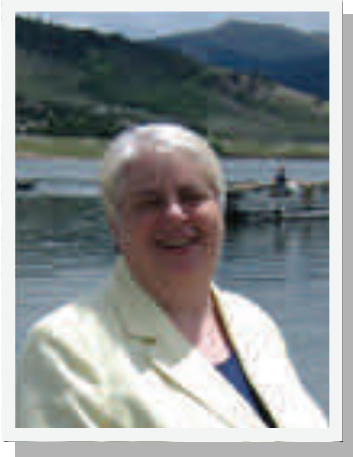
**NWCCOG** is a voluntary association of county and municipal governments that believes that working together on a regional basis provides benefits that could not be obtained alone. There are 14 regional governmental associations within Colorado. All are unique because each reflects the needs and desires of its membership. NWCCOG remains flexible in order to respond to the ever-changing challenges and opportunities of the region. The Council, made up of representatives from each member jurisdiction, directs the activities of NWCCOG. The NWCCOG staff is responsible for carrying out the Council's direction. In its 39 years, NWCCOG has evolved into an organization that addresses a wide spectrum of issues and opportunities of interest to individual member jurisdictions and the region.



## Benefits of Membership in NWCCOG

- ◆ NWCCOG provides services to its members that are more cost-effective and efficient when executed on a regional basis, rather than being duplicated by each member jurisdiction.
- ◆ NWCCOG provides the “critical mass” necessary to take advantage of various federal programs.
- ◆ NWCCOG provides strength to individual member jurisdictions by speaking with a unified voice on regional issues.
- ◆ NWCCOG provides a regional perspective to local, state, and federal policy makers.
- ◆ NWCCOG provides a regional forum for the purpose of facilitating communications between multiple governmental jurisdictions regarding issues and opportunities.
- ◆ NWCCOG makes its staff available to respond to specific requests for assistance from individual jurisdictions.
- ◆ NWCCOG leverages members' dues dollars into larger amounts of financial resources.

# Letter from the Executive Director



2010 marked a new era for the Northwest Colorado Council of Governments (NWCCOG). Gary Severson, who had served as the Executive Director for 11 years, left the organization in December 2009. The organization was very ably led by a combination of Program Directors, all who were still working with their respective programs. Most specifically Liz Mullen, who had just taken the reins of the All Hazards Emergency Management Region stepped up to fill many of the Executive Director responsibilities. Others were split among the remaining Program Directors. The NWCCOG Council began their search for a new Executive Director in the spring. I was hired in June and began work in July.

One of my first tasks was to familiarize myself with the region, the regional issues, and the dynamics of running a regional organization in a vast, diverse region. I visited with every county and almost all communities by September. I found a wide range of interests and needs within the region. The region had not escaped the impacts of the economic climate of the nation. The significant decline of the construction industry has had the most serious impact on populations, valuations, and unemployment of the region. Most of the counties began preparing for the decrease in property tax collections due to valuation drops in their 2010. It has been a very conservative time in the region with counties and municipalities evaluating all budget commitments carefully.

NWCCOG has provided exceptional value for the dues paid over the past decades. We continue to strive to provide maximum return on investment to the communities and the region we serve. Beyond outstanding programs such as Weatherization, Homeland Security grant administration, the Alpine Area Agency on Aging, the Northwest Loan Fund, and Elevator Inspections, we provide the opportunity to come together to discuss items of mutual interest. The Bark Beetle issue, the I-70 coalition, and other regional initiatives have their roots in programs of the NWCCOG.

Economic Development, often seen as a “dirty word” in a region trying to manage growth, has taken on significance in the poor economic times. Many of the region’s communities have spent the last decade trying to manage growth - not spur it. That said, there is a need to build sustainable, viable small businesses.

Increasing the strength of small businesses to withstand economic downturns would be beneficial to the region. There are pockets of need to create economic diversity and vitality. As more people seek to make the region their home, more services that are required to serve their needs: health care, aging in place services, and general home support activities. These services and the support that NWCCOG can bring to the region will help give it a higher quality of life and a strong economic viability.

NWCCOG continues to support and be involved in the Beetle infestation. In the past year, the Colorado Bark Beetle Cooperative was spun off from the NWCCOG and now stands alone as a separate 501(c)3 organization. This organization continues to be dedicated to helping the region cope with the issues related to the bark beetle infestation. Millions of additional dollars have poured into the federal land management agencies as a result of the efforts of the local government officials who have successfully lobbied Washington as to the potential impacts of this problem. The USFS and other public land managers are currently putting those dollars to work to remove hazards in the forest and deal with the watershed and the forest health issues.

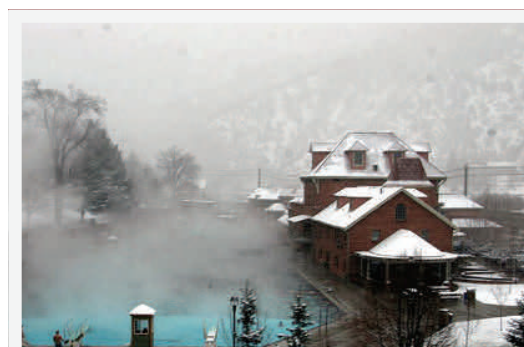
One of the most important things that the NWCCOG does for its member jurisdictions is give them a chance to coalesce over issues of mutual benefit and concern. We will continue to be the forum for that opportunity and stand willing to work with the jurisdictions to create economies of scale by providing services that are better done at the collective level.

If your jurisdiction has ideas, concerns, or questions about the NWCCOG or the role it plays in the region, please give us a call and I or one of the staff will be happy to assist you. I will once again be trying to get to all members in the next 12 months to just check up on how things are going and how we may be otherwise able to assist you.

Pamela S. Caskie  
Executive Director



*Steamboat Springs, CO*



*Glenwood Springs, CO*



*Carbondale, CO*



# Alpine Area Agency on Aging



## 2010 Accomplishments:

- ♦ **Creation of Local Coordinating Council**—was successful in being awarded grant funds, in coordination with the Rural Resort Region, for the creation of Local Coordinating Council to support coordination and collaboration of transportation efforts and services between human services, transportation providers and transit agencies.
- ♦ **2010 Senior Awards Ceremony**—Held the 22nd annual Senior Awards Ceremony in May in conjunction with Older Americans Month. Awards were given to individuals, businesses, and organizations for their outstanding contributions and the positive affect they have on seniors in the region.
- ♦ **Successful Administration of Older Americans Act Funds**—Federal OAA funds contracts were renewed to nine local subcontractors in the region to deliver supportive, nutrition, legal assistance, and long term care ombudsman services to older persons and supporting their family caregivers.
- ♦ **Mini-Grant Program for Projects Benefiting Seniors**—The Regional Advisory Council renewed the mini-grant program. The goal of the program is to support priority projects located within the Region 12 planning and service area that includes Eagle, Grand, Summit, Pitkin and Jackson counties.

The Older Americans Act (OAA) of 1965 established the Administration on Aging (AoA) at the federal level in the U. S. Department of Health and Human Services. The Act is intended to assist older Americans to live independently and with dignity, in their own communities, by removing barriers and providing continual care for vulnerable older adults. AoA awards funds to the State Units on Aging based on estimates of the number of people 60 and over. The State of Colorado allocates funds to 16 Area Agencies on Aging, which, in turn, fund local service providers. This interconnected stream of funds and programs is known as the “aging network”.

Resources made available under the Older Americans Act funds are used to finance those activities necessary to achieve elements of a comprehensive and coordinated community based system of services. Under current OAA legislation, programs authorized under the OAA are intended to serve persons over the age of 60, especially those with the greatest social or economic need, and their family caregivers. No one may be charged for services, nor denied because of an inability to pay. Clients may contribute toward the cost of services should they choose. Donations from our clients provide an important source of income for senior services and enable the network to continue to provide services to the community.

The NWCCOG began sponsorship of the Alpine Area Agency on Aging (Alpine AAA) in 1978. The Alpine AAA is the designated regional planning and service agency for senior services in Eagle, Grand, Jackson, Pitkin, and Summit Counties. The Alpine AAA Regional Advisory Council (RAC), mandated by the OAA, was formed in 1980 and acts as the Alpine AAA’s primary advisory and advocacy group. A voluntary group of citizens, the RAC represents all counties within the NWCCOG region. Agencies, providers, and individuals with expertise in aging interests are recruited as “Optimal Representatives” to serve on the RAC. The RAC meets six times a year. Meetings are open to the public.

# Elevator Inspection Program



The NWCCOG Elevator Inspection Program (EIP) inspects and issues permits for commercial and residential conveyances (elevators, lifts, dumbwaiters and escalators) to ensure safe conveyances throughout the region. The program began in 1993. Prior to that, most conveyances were not inspected.

NWCCOG member jurisdictions are invited to sign a “Letter of Agreement” with NWCCOG, agreeing to adopt the elevator codes for conveyances. Jurisdictions then agree to pass an ordinance authorizing the inspection service fees. NWCCOG’s elevator inspectors work cooperatively with each jurisdiction’s building department to implement the program in that jurisdiction. The EIP now serves Routt, Garfield, Clear Creek, Eagle, Summit, Pitkin, Moffat, Grand and Jackson counties which include most of the cities and towns within those areas.

## 2010 Accomplishments:

- ◆ **Continuing Education and Training for Highly Trained, Qualified Elevator Inspection Team**—Two inspectors, including the director of the program, passed the QEI re-test in May 2010 and retained their qualifications to inspect elevators. The EIP program hired two new inspector trainees, both of whom were employed by one of the most prominent elevator companies in the country and have extensive experience. Both the trainees have obtained elevator inspector status with the State of Colorado. Both will attend their testing in 2011 for their QEI certification by NAESAI.
- ◆ **Implementation of New Electronic Inspection System**—The new Efinity inspection program, whereby inspectors utilize hand-held devices to record data during inspections, is fully operational. This system has made data input and invoicing much more efficient.
- ◆ **Revenues Generated**—There were a total of 93 permits issued in 2010: 20 commercial, 56 residential and 17 commercial modifications, totaling \$32,902.50 in permit fees.

# Weatherization Program



## 2010 Accomplishments:

- ◆ **ARRA Funding Expands Program**—federal stimulus funding has allowed the Weatherization program to serve many ‘non-traditional’ households who may be eligible for income-based services for the first time due to current economic conditions. Weatherization has been able to help many households that would have never considered publicly funded assistance options a few years ago.
- ◆ **WX Program Puts Construction Industry to Work**—subcontractor involvement in the weatherization program has increased due to ARRA funding. In 2010 over 2 dozen subcontractors provided work and services to the Weatherization program at NWCCOG. Trades hired included plumbing heating and electrical, as well as insulation companies and pellet stove contractors.
- ◆ **WX Program Begins Installing Pellet Stoves**—the pellet stove program funding has been made possible by ARRA and is one attempt by NWCCOG to use temporary stimulus dollars to leave behind permanent manufacturing jobs in the region. As of December 31, 2010, 46 pellet stoves have been installed in the first 18 months of this program.

The Energy Management Program, also known as Weatherization, weatherizes low and moderate income homes to reduce their fuel consumption and heating costs. Services include insulation, caulking, weather-stripping, and the installation of storm windows, and new energy-efficient furnaces and refrigerators. NWCCOG is a local administering agency under the Weatherization Assistance Program, and is under contract to the Colorado Governor’s Energy Office Weatherization Program. Weatherization has helped preserve affordable housing units in the region. By reducing a household’s energy consumption and heating costs, these families have more income available to spend within their local communities.

On July 1, 2009, Weatherization’s funding was significantly increased due to ARRA (the Stimulus). This has allowed a corresponding production increase. In the 2008 grant cycle (Weatherization uses the State of Colorado fiscal year of July through June) Weatherization worked on 200 homes; this figure was matched the last week of December 2009, when Weatherization recorded their 200th completion since July 1, 2009! 454 homes were weatherized in the first fiscal year of Stimulus, and Weatherization is on track to complete over 400 homes in the 2010 fiscal year ending June 30, 2011.

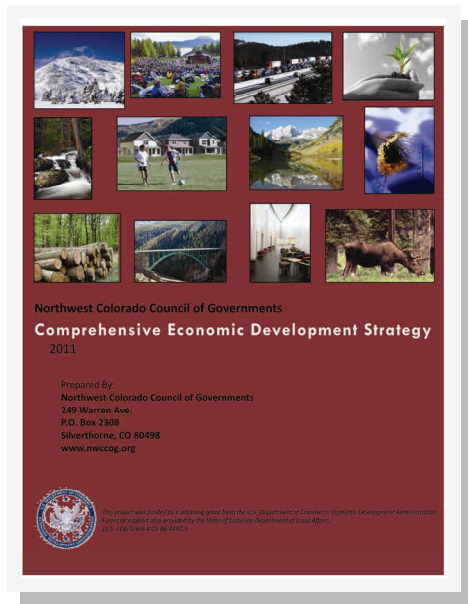
Old, inefficient furnaces are replaced with 95%-efficient models. Also, refrigerator electricity usage is measured as part of the initial energy audit and refrigerators using excessive amounts of electricity are replaced with a new Energy Star-rated refrigerator. All old refrigerators are returned to an appliance recycling facility in Denver. Insulation and storm windows are provided whenever cost-effective.

Many of the homes, particularly mobile homes, weatherized in the region have pre-existing health and safety problems. In addition to reducing energy consumption and heating costs, the weatherization process corrects any health and safety problems found, such as gas leaks and carbon monoxide problems. Every home that uses propane or natural gas receives a minimum of two safety inspections.

The Weatherization Program has a main office in Silverthorne and a field office in New Castle. In addition to weatherizing homes within the NWCCOG region, NWCCOG also weatherizes homes in Chaffee, Clear Creek, Garfield, Lake, Moffat, Park, Rio Blanco, and Routt Counties.



# Economic Development



## Economic Development

The NWCCOG's Economic Development Program was initiated in 2009, combining new Economic Development goals of the five-county NWCCOG region with the operation of the revolving business loan program – the Northwest Loan Fund.

The Economic Development Program is charged with strategizing with NWCCOG member communities to generate new jobs, help retain existing jobs, and stimulate commercial growth in the recent distressed environment and economy, and also with sourcing access to capital to promote innovation, competitiveness, diversification and successful growth throughout the NWCCOG region.

## 2010 Accomplishments:

### Economic Development

- ♦ **Creation of Comprehensive Economic Development Strategy for the Region**—the creation of the CEDS was funded by a \$35,000 planning grant from the U.S. Economic Development Administration.
- ♦ **Coordination with Office of Economic Development on Governor Hickenlooper's Bottom-Up Economic Development Initiative**—worked closely with OEDIT on coordinating regional meetings and assisting our five counties in developing their county plans, which were rolled up into a statewide plan as well as the CEDS.
- ♦ **Development of Economic Roadmap for Region 12**—these eight goals will be worked on, with our without EDA funding.

### Northwest Loan Fund

- ♦ **Two new loans were underwritten:** Above and Beyond Guides in Minturn (\$20,000) and Mantos Pizza LLC. In Gypsum (\$30,000).
- ♦ **Training and Education Offered:** *Accessing Capital*, *Surviving Tough Times* and *Small Business Resources*
- ♦ **Working Towards Establishing g Forest Business Loan Fund**—continued collaboration with Colorado State University and Colorado State Forest Service to establish this funding source for businesses utilizing forest products

## Northwest Loan Fund

The Northwest Loan Fund (NLF) is a non-profit corporation that provides financing for the start-up and/or expansion of small businesses unable to secure conventional financing in the NWCCOG region (Eagle, Grand, Jackson, Pitkin and Summit Counties) and Garfield, Moffat, Rio Blanco, and Routt Counties.

Collections and workouts continue to present a challenge to the single-person staff of the NLF, despite the receipt of two payoffs and few recoveries. New Community Development Block Grant (CDBG) funds are being sought to re-capitalize the fund and potentially enable leveraging further capital through the EDA.

June Walters, the Business and Economic Development Director, provided several training and educational opportunities throughout the region in 2010. She collaborated with CMC and the Workforce Center in teaching an *Accessing Capital* course throughout NW Colorado. Also, June collaborated with OEDIT on two business and economic development symposiums presented in the NWCCOG region: *Surviving Tough Times* and *Small Business Resources*.

ED/NLF staff continued collaboration with Colorado State University and Colorado State Forest Service to establish the Forest Business Loan Fund.

# Member Services



## 2010 Accomplishments:

- ♦ **Awarded \$37,500 in Technical Assistance Grants to Member Jurisdictions**—with the assistance of a technical assistance grant from the Department of Local Affairs
- ♦ **GIS Service Center**—provided GIS services to the Towns of Fraser and Winter Park through annual subscription service. Provided GIS services to the Town of Kremmling to update zoning map.
- ♦ **Provided Facilitation Services to Members**—Grand Lake Town Board Retreat; Silverthorne Town Council Retreat.
- ♦ **Continue to serve as Information clearing-house for members**—through eNews, website and printed newsletter, disseminated information on grant opportunities, workshops and conferences, Census 2010, demographic data on the region, and other resource information.
- ♦ **Provided technical assistance to members as requested** including researching grant opportunities, providing demographic data on the region, and assistance with Census 2010.
- ♦ **Updated Website**—with the assistance of a technical assistance grant from the Department of Local Affairs.

While NWCCOG has a regional focus, it recognizes the unique needs of each of its members as well. For instance, Pitkin County, a county of more than 16,000 residents and over 200 employees, has very different needs than the Town of Montezuma, which has a population of less than 75 and no employees. NWCCOG's Member Services Program offers a variety of services which can be customized to each jurisdiction's individual needs.

Every year, each NWCCOG member in good standing receives a "grant" worth \$1,000, which can be used toward any member service they need. The cost of service is dependent on the project. Members are responsible for any project costs accrued above and beyond the \$1,000 benefit.

Member services available through NWCCOG's member services program include: community issues management, community surveys, specialized studies, GIS Service Center, grant application assistance/administration, Health Insurance Pool, Information Forums, Meeting / Retreat Facilitation, Research Services.

NWCCOG has received an annual technical assistance grant from the Colorado Department of Local Affairs. We have used a portion of that grant in the mini-grant program, whereby NWCCOG provides small grants to individual member jurisdictions for various projects. In 2010, NWCCOG granted a total of \$37,000 to members. The following grants were made:

- ♦ Carbondale—Tree Inventory Project (\$1,000)
- ♦ Eagle County—West Eagle Revitalization Project (\$5,000)
- ♦ Grand County—Sustainable Community Health System Planning (\$10,000)
- ♦ Grand County—Business & Economic Development Association (BEDA) Technical Assistance Programs (\$3,500)
- ♦ Grand Lake—GIS Technical Assistance (\$1,000)
- ♦ Minturn—Water Treatment Facility Telemetry Improvements (\$5,000)
- ♦ Montezuma—Records Preservation and Management (\$3,000)
- ♦ Pitkin County—Files Management Program & Noxious Weed cost share program (\$6,000)
- ♦ Vail—Regional Energy Efficiency Training & Existing Building Analysis Project (\$3,000)

# Northwest All Hazards Emergency Management Region



The Northwest All-Hazards Emergency Management Region (NWAHEMR) is a ten-county region located in the northwest corner of the state. It is comprised of Eagle, Garfield, Grand, Jackson, Mesa, Moffat, Pitkin, Rio Blanco, Routt, and Summit counties. An Executive Board/Steering Committee, made up of each county's emergency manager as well as discipline representatives, meets on a regular basis to develop strategies to improve the preparedness of the region through the use of homeland security grant funds. NWCCOG provides fiscal management and program coordination for the NWAHEMR.

## 2010 Accomplishments:

- ◆ **In 2010 NWAHEMR was awarded a total of \$1,182,183 in Homeland Security grant funds**—these funds went towards several pieces of equipment and projects in the region including a Dillon Dam Mitigation Strategic Plan, Hazmat equipment and exercises, Phase II for the Northwest Incident Management Team (IMT), patient tracking system, 800 MHz DTR radios for 11 hospitals and medical clinics throughout the region, and funding for the Northwest Region Law Enforcement Patrol Strike Team.
- ◆ **Community Emergency Response Team funding (CERT) for \$9,665**
- ◆ **Regional Narrowbanding Plan & Regional Tactical Interoperable Communications (TIC) Plan Completed**
- ◆ **West Slope Hazmat Training and Exercise**  
Two three-day sessions were offered with 40 students registered for each session. The sessions included a combination of classroom lecture, lab activities, field training, and emergency response exercises at the Security and Emergency Response Training Center (SERTC) which is part of the Transportation Technology Center, Inc. (TTCI) and is considered by many to be the best and most advanced hazardous materials emergency response training school in the world.

Each year, the NWAHEMR applies for funding from the State of Colorado Governor's Office of Homeland Security (GOHS) for various projects that improve the region's capability to be prepared for emergencies and terrorist attacks. This funding ultimately comes from the U.S. Department of Homeland Security. These grants often overlap years.

# NWCCOG Foundation & Rural Resort Region



*Swan Mountain Rec Path, Dillon, CO*

## 2010 Accomplishments:

### NWCCOG Foundation

- ◆ Fundraising Goal Completed for Swan Mountain Rec Path
- ◆ Two phases of Swan Mountain Rec Path Completed: Sapphire Point section and Summit Cove section

### Rural Resort Region

- ◆ Regional Senior Services Gap Analysis Completed to examine areas of need for home and community-based services for seniors in the region
- ◆ Local Coordinating Council formed with a grant from the Colorado Department of Transportation to work towards coordinating transportation services for seniors throughout the region

## NWCCOG Foundation

The NWCCOG Foundation is a 501(c)(3) organization created to facilitate multi-jurisdictional projects, allowing local governments to work with non-profits and community members. Projects administered through the NWCCOG Foundation benefit several communities simultaneously, and allow for all the funds raised to be applied directly to the designated project. The mission of the NWCCOG Foundation is to provide a financial mechanism for NWCCOG member jurisdictions to work collaboratively with not-for-profit organizations, citizen-based groups, and individuals on projects of regional interest and benefit.

Over the last several years, the NWCCOG Foundation has worked with the Summit County Open Space & Trails Department to raise the funds needed to construct the Swan Mountain Recpath. This project involved the construction of 5.3 miles of paved recreation path around Dillon Reservoir. The Lowry Section was completed in August 2007 at a total cost of \$2,009,525. In 2010, two more sections were completed—the Sapphire Section and the Summit Cove section. The fourth and final section (Blue River Section) will be completed by mid-2011. The NWCCOG Foundation was instrumental in assisting Summit County with its fundraising efforts on this wonderful project.

## Rural Resort Region

In 1996, five Colorado counties (Eagle, Garfield, Lake, Pitkin and Summit) formed the Rural Resort Region (RRR), to address regional issues affecting communities dependent upon resort economies. In January 2002, the RRR partnered with NWCCOG. This new partnership allowed the RRR to extend its membership to any county or municipality, special taxing district, not-for-profit organization, or private business interested in the issues addressed by the RRR.

RRR is an issues-based, boundaryless organization that addresses regional issues affecting its members. The group works to develop solutions and strategies by building partnerships and coalitions among entities affected by these issues. Some of the issues focused on over the years have included childcare, affordable housing, I-70, bark beetle infestation, and most recently seniors in our mountain communities.



# *Affiliated Programs*

## Water Quality/Quantity Committee & Watershed Services



**Colorado River**

### 2010 Accomplishments:

#### Water Quality / Quantity Committee

- ◆ Participated in the NEPA review of the Moffat expansion project and the Windy Gap Firing Project
- ◆ Actively participated in the development of a stakeholder driven alternative management plan under the Wild and Scenic Rivers Act. The plan focuses on the Colorado River between Kremmling and Glenwood Springs.
- ◆ Promoted a unique approach to water conservation called "Conserve to Enhance" among QQ municipal water providers.
- ◆ Participated in the Colorado Water Quality Forum Nutrient Workgroup in an effort to keep members informed of the State's process to implement nutrient standards.
- ◆ Represented QQ members in the Colorado River Cooperative Agreement mediation process
- ◆ Produced white papers for members regarding the Sustainable Watershed Planning Act and EPA Water Transfer Rule.

#### Watershed Services

- ◆ Initiated a technical update of NWCCOG's 208 Plan
- ◆ Participated in the development of a Statewide Water Quality Management Plan.

### Water Quality / Quantity Committee

The Water Quality and Quantity Committee (QQ) includes towns, counties, and water and sanitation districts in the Headwaters Region of Colorado. Its purpose is to enable members to protect and enhance the quality of the region's waters, while facilitating the responsible use of those resources for the good of Colorado's citizens and environment.

QQ monitors water development activities and legislative initiatives that affect water quality or quantity in the basin of origin. The QQ Committee meetings provide a forum for members to formulate policies and strategies, and make decisions. The QQ staff provides members with legislative, informational, coordination, supportive and technical assistance to further intergovernmental cooperation and increase members' political clout with state and federal agencies.

### Watershed Services

NWCCOG has been the designated regional water quality management agency for the region since 1976. In that capacity, NWCCOG's Watershed Services completes and implements a water quality management plan for the NWCCOG Region, in compliance with Section 208 of the Clean Water Act. The Watershed Service program also reviews development applications and local land use regulations to determine consistency and compliance with the 208 Plan.

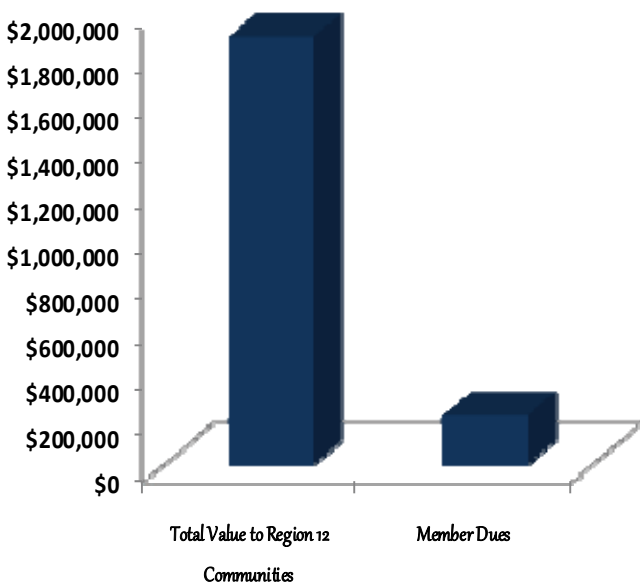


# The Value in NWCCOG Membership in 2010

Total of Member Communities:

|                                                                                                                                                                  |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>Total investment from Weatherization Program: new storm windows, insulation, caulking, weather stripping, new energy-efficient furnaces and refrigerators</b> | <b>\$1,270,723</b> |
| <b>Services to Seniors—funding provided for congregate meals, home delivered meals, long term care ombudsman services, legal services, and caregiver support</b> | <b>\$268,644</b>   |
| <b>Equipment, Training and Exercises to Law Enforcement agencies, Hazmat teams, healthcare facilities for emergency preparedness</b>                             | <b>\$251,606</b>   |
| <b>Member Services and Direct Grants to Members</b>                                                                                                              | <b>\$45,500</b>    |
| <b>Total Savings to building owners—Elevator Inspection Program*</b>                                                                                             | <b>\$51,510</b>    |
| <b>Total Value Provided to NWCCOG Region</b>                                                                                                                     | <b>\$1,887,983</b> |

*\*Based on the following : # of elevators x \$30 (i.e. difference in member vs. non-member rate realized by building owners located in NWCCOG—member jurisdictions)*

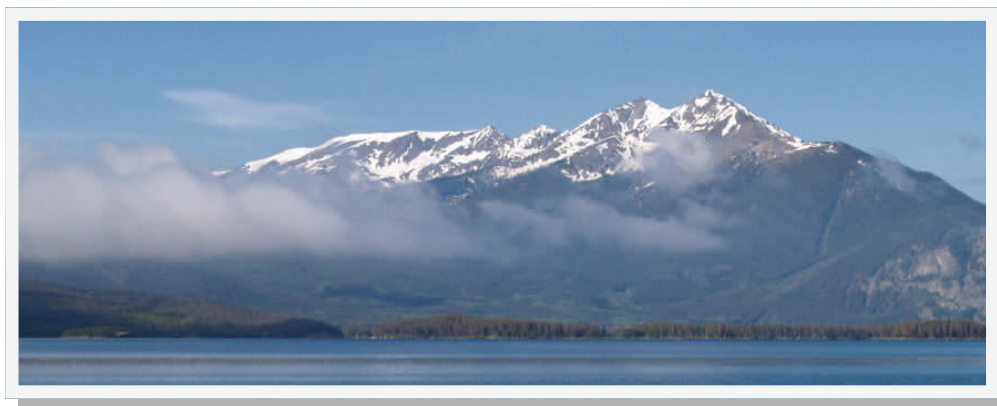


Walden, CO

# The Value in NWCCOG Membership in 2010

| Member Jurisdiction   | Total Value Realized in 2010* | Total Dues        |
|-----------------------|-------------------------------|-------------------|
| <b>Eagle County</b>   | \$ 224,921                    | \$ 53,658         |
| Avon                  | \$ 28,862                     | \$ 5,439          |
| Basalt                | \$ 750                        | \$ 3,004          |
| Eagle                 | \$ 25,769                     | \$ 3,824          |
| Gypsum                | \$ 43,833                     | \$ 4,158          |
| Minturn               | \$ 5,030                      | \$ 817            |
| Red Cliff             | \$ 60                         | \$ 200            |
| Vail                  | \$ 31,303                     | \$ 10,798         |
| <b>Grand County</b>   | \$ 376,056                    | \$ 14,313         |
| Fraser                | \$ 26,882                     | \$ 872            |
| Granby                | \$ 44,773                     | \$ 1,463          |
| Grand Lake            | \$ 8,803                      | \$ 686            |
| Hot Sulphur Springs   | \$ 20,049                     | \$ 400            |
| Kremmling             | \$ 166,475                    | \$ 936            |
| Winter Park           | \$ 4,905                      | \$ 1,326          |
| <b>Jackson County</b> | \$ 134,825                    | \$ 1,052          |
| Walden                | \$ 66,560                     | \$ 376            |
| <b>Pitkin County</b>  | \$ 106,174                    | \$ 32,350         |
| Aspen                 | \$ 30,234                     | \$ 14,070         |
| <b>Summit County</b>  | \$ 291,011                    | \$ 27,988         |
| Breckenridge          | \$ 8,445                      | \$ 5,620          |
| Dillon                | \$ 720                        | \$ 969            |
| Frisco                | \$ 1,140                      | \$ 2,803          |
| Montezuma             | \$ 3,000                      | \$ 45             |
| Silverthorne          | \$ 21,469                     | \$ 3,375          |
| Carbondale            | \$ 14,936                     | \$ 4,134          |
| Glenwood Springs      | \$ 26,274                     | \$ 6,444          |
| Steamboat Springs     | \$ 164,524                    | \$ 11,447         |
| <b>Total for 2010</b> | <b>\$ 1,877,983</b>           | <b>\$ 212,567</b> |

\*Total value for each individual member is based on grants received, value of senior services provided, number of homes weatherized, member services received, number of elevators inspected, and value of homeland security equipment directly received by that town or county.



Lake Dillon

# The Value in NWCCOG

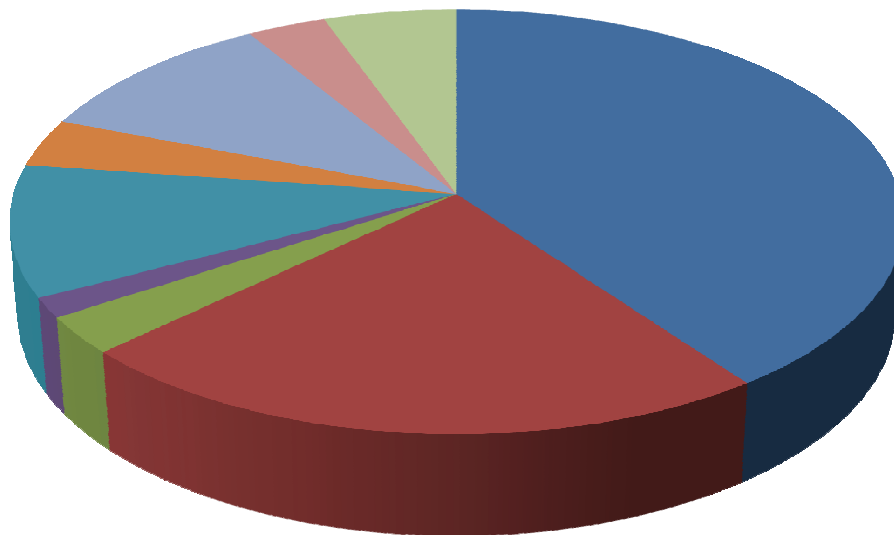
| Member Jurisdiction   | Savings from EIP Program | # Elevators Inspected | Funds to Weatherize Homes | # Homes Weatherized | Funding for Senior Services Provided through AAAA* | Grants Received  | Equipment & Training Received through NWAHEMR Funds | Member Services Received | Total Value Realized in 2010 |
|-----------------------|--------------------------|-----------------------|---------------------------|---------------------|----------------------------------------------------|------------------|-----------------------------------------------------|--------------------------|------------------------------|
| Eagle County          | \$ 20,040                | 668                   | \$ 133,060                | 20                  | \$ 52,326                                          | \$ 5,000         | \$ 34,535                                           |                          | \$ 244,961                   |
| Avon                  | \$ 2,250                 | 75                    | \$ 26,612                 | 4                   |                                                    |                  |                                                     |                          | \$ 28,862                    |
| Basalt                | \$ 750                   | 25                    |                           |                     |                                                    |                  |                                                     |                          | \$ 750                       |
| Eagle                 | \$ 810                   | 27                    | \$ 19,959                 | 3                   |                                                    | \$ 5,000         |                                                     |                          | \$ 25,769                    |
| Gypsum                | \$ 480                   | 16                    | \$ 39,918                 | 6                   |                                                    |                  | \$ 3,435                                            |                          | \$ 43,833                    |
| Minturn               | \$ 30                    | 1                     |                           |                     |                                                    | \$ 5,000         |                                                     |                          | \$ 5,030                     |
| Red Cliff             | \$ 60                    | 2                     |                           |                     |                                                    |                  |                                                     |                          | \$ 60                        |
| Vail                  | \$ 8,550                 | 285                   | \$ 6,653                  | 1                   |                                                    | \$ 3,000         | \$ 13,100                                           |                          | \$ 31,303                    |
| Grand County          | \$ 2,760                 | 92                    | \$ 306,038                | 46                  | \$ 35,332                                          | \$ 13,500        | \$ 21,186                                           |                          | \$ 378,816                   |
| Fraser                | \$ 270                   | 9                     | \$ 26,612                 | 4                   |                                                    |                  |                                                     |                          | \$ 26,882                    |
| Granby                | \$ 420                   | 14                    | \$ 39,918                 | 6                   |                                                    |                  | \$ 3,435                                            | \$ 1,000                 | \$ 44,773                    |
| Grand Lake            | \$ 150                   | 5                     | \$ 6,653                  | 1                   |                                                    | \$ 1,000         |                                                     | \$ 1,000                 | \$ 8,803                     |
| Hot Sulphur Springs   | \$ 90                    | 3                     | \$ 19,959                 | 3                   |                                                    |                  |                                                     |                          | \$ 20,049                    |
| Kremmling             | \$ 150                   | 5                     | \$ 166,325                | 25                  |                                                    |                  |                                                     |                          | \$ 166,475                   |
| Winter Park           | \$ 1,470                 | 49                    |                           |                     |                                                    |                  | \$ 3,435                                            |                          | \$ 4,905                     |
| Jackson County        | \$ 30                    | 1                     | \$ 79,836                 | 12                  | \$ 54,989                                          |                  |                                                     |                          | \$ 134,855                   |
| Walden                | \$ 30                    | 1                     | \$ 66,530                 | 10                  |                                                    |                  |                                                     |                          | \$ 66,560                    |
| Pitkin County         | \$ 6,840                 | 228                   | \$ 19,959                 | 3                   | \$ 76,780                                          | \$ 6,000         | \$ 3,435                                            |                          | \$ 113,014                   |
| Aspen                 | \$ 6,840                 | 228                   | \$ 19,959                 | 3                   |                                                    |                  | \$ 3,435                                            |                          | \$ 30,234                    |
| Summit County         | \$ 10,260                | 342                   | \$ 86,489                 | 13                  | \$ 49,217                                          |                  | \$ 155,305                                          |                          | \$ 301,271                   |
| Breckenridge          | \$ 5,010                 | 167                   |                           |                     |                                                    |                  | \$ 3,435                                            |                          | \$ 8,445                     |
| Dillon                | \$ 720                   | 24                    |                           |                     |                                                    |                  |                                                     |                          | \$ 720                       |
| Frisco                | \$ 1,140                 | 38                    |                           |                     |                                                    |                  |                                                     |                          | \$ 1,140                     |
| Montezuma             |                          |                       |                           |                     |                                                    | \$ 3,000         |                                                     |                          | \$ 3,000                     |
| Silverthorne          | \$ 510                   | 17                    | \$ 19,959                 | 3                   |                                                    |                  |                                                     | \$ 1,000                 | \$ 21,469                    |
| Carbondale            | \$ 630                   | 21                    | \$ 13,306                 | 2                   |                                                    | \$ 1,000         |                                                     |                          | \$ 14,936                    |
| Glenwood Springs      | \$ 2,880                 | 96                    | \$ 19,959                 | 3                   |                                                    |                  | \$ 3,435                                            |                          | \$ 26,274                    |
| Steamboat Springs     | \$ 8,070                 | 269                   | \$ 153,019                | 23                  |                                                    |                  | \$ 3,435                                            |                          | \$ 164,524                   |
| <b>Total for 2010</b> | <b>\$ 51,510</b>         | <b>2,708</b>          | <b>\$ 1,270,723</b>       | <b>191</b>          | <b>\$ 268,644</b>                                  | <b>\$ 42,500</b> | <b>\$ 251,606</b>                                   | <b>\$ 3,000</b>          | <b>\$ 1,887,983</b>          |

\*AAAA funds are distributed to and administered through each county's department that provides senior services on behalf of all seniors in that county (whether they live in an incorporated town or unincorporated part of the county)



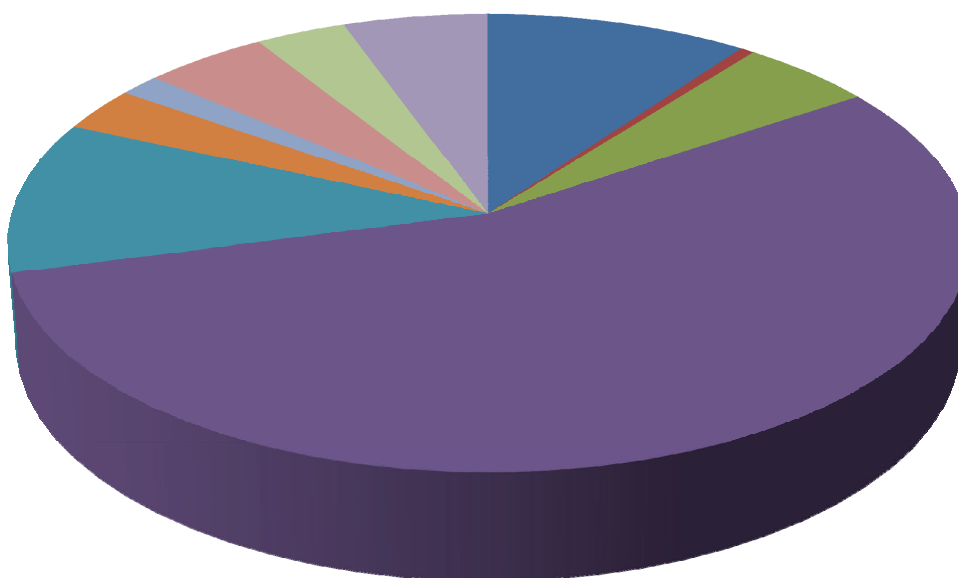
# 2010 Revenues & Expenditures

2010 Total Revenues = \$5,673,740



- ARRA Grant Funds
- Federal Grant Funds
- General / Indirect
- Northwest Loan Fund
- NWAHEMR Grant
- NWCCOG Dues
- Program Fees
- Other Dues (QQ, RRR)
- State Grant Funds

2010 Total Expenditures = \$5,644,830



- Alpine Area Agency on Aging
- Economic Development
- Elevator Inspection
- Energy Management
- General / Indirect
- Member Services
- Northwest Loan Fund
- NW All Hazards Emergency Mgmt Region
- Regional Business
- Affiliated Programs (QQ, WS, RRR)

# NWCCOG Council 2010

## **Eagle County**

\*Peter Runyon, Commissioner

## **Grand County**

\*James Newberry, Commissioner

## **Jackson County**

\*John Rich, Commissioner

## **Pitkin County**

\*Rob Ittner, Commissioner

## **Summit County**

\*Karn Stiegelmeier, Commissioner

## **Aspen**

Steve Skadron, Councilmember

## **Avon**

Amy Phillips, Councilmember

## **Basalt**

Bill Kane, Town Manager

## **Carbondale**

\*John Hoffmann, Trustee

## **Dillon**

Tim Westerberg, Councilmember

## **Eagle**

Willy Powell, Town Manager

## **Fraser**

Jeff Durbin, Town Manager

## **Frisco**

Bill Pelham, Mayor

## **Glenwood Springs**

\*Dave Sturges, Councilmember

## **Granby**

Jynnifer Pierro, Mayor

## **Grand Lake**

Jim Peterson, Trustee

## **Gypsum**

\*Jeff Shroll, Town Manager

## **Hot Sulphur Springs**

Herchel Deputy, Mayor

## **Kremmling**

\*Tom Clark, Mayor

## **Minturn**

Jim White, Town Manager

## **Montezuma**

John Carney, Trustee

## **Red Cliff**

Duane Nelson, Councilmember

## **Silverthorne**

Bruce Butler, Councilmember

## **Steamboat Springs**

Walter Magill, Councilmember

## **Vail**

\*Dick Cleveland, Mayor

## **Walden**

Ron Gomer, Trustee

## **Winter Park**

Drew Nelson, Town Manager

\*Executive Committee Member



*Vail, CO*

## 2010 Regional Advisory Council Alpine Area Agency on Aging

**Mildred Alsdorf**

**Marty Ames**

Pitkin County Senior Services

**John Bade**

**Charity Beaman**

**Anne Crane**

**Doris Downey**

**Sara Fisher**

Eagle County Commissioner

**Kathryn Grohusky**

Summit County Community & Senior Center

**Bonnie Jolly**

**Eunice Marte**

**Dennis Nemura**

**Debbie Overeynder**

**Wendy Petefish**

Jackson County Council on Aging

**Peggy Randall-Buckau**

**Bert Roy**

**Seth Sachson**

**Sharon Schoenberger**

Grand County Council on Aging

**Josie Schultz**

**Nancy Stuart**

Grand County Commissioner



# NWCCOG Staff & Contractors

**Steve Allen**

Elevator Inspector, x108

**Bill Angell**

Weatherization Auditor/Inspector

**Josh Arkels**

Weatherization Auditor/Inspector

**Scott Benson**

Weatherization Installer

**Michael Brown**

Weatherization Installer

**Mike Bugielski**

Weatherization Auditor/Inspector

**Brandon Buhlman**

Weatherization Installer

**Pam Caskie**

Executive Director, x110

**Don Churchill**

Elevator Inspector, x108

**Abbie Cobb**

CBBC Coordinator, 970.547.7121

**Tyler Cose**

Weatherization Installer

**Mark Cushing**

Weatherization Installer

**Thomas Dunlap**

Weatherization Site Supervisor (New Castle)  
970.984.0917

**Jodi Flory**

GIS Contractor  
970.409.9238

**Steve Getz**

Director, Weatherization x103

**Barbara Green**

General Counsel, 303.355.4405

**Gabe Guevara**

Weatherization Installer

**Jean Hammes**

Director, Alpine Area Agency on Aging x107

**Robin Henry**

Weatherization Installer

**Mark Hox**

Weatherization Trainer

**Amy Lange**

Fiscal Assistant, x112

**Danny Lopez**

Weatherization Installer

**Doug Jones**

Weatherization Field Supervisor, x111

**Shanna Koenig**

Co-Director, Water Quality/Quantity x117

**Michael Kurth**

Fiscal Officer x112

**Josh Lather**

Weatherization Installer

**Rachel Lunney**

Research & Communications Manager x106

**Anne McKaig**

Office Manager x101

**Rob McKeon**

Weatherization Installer

**Gene Morse**

Director, Elevator Inspection x108

**Liz Mullen**

NWAHEMR Coordinator, x123

**Sean O'Connell**

Weatherization Auditor/Inspector

**Josh Polmateer**

Weatherization Installer

**Jeff Robinson**

Weatherization Installer

**Sherry Rogstad**

Administrative Assistant, x104

**Aaron Simmons**

Weatherization Auditor/Inspector Supervisor, x118

**Bill Simonds**

Elevator Inspector, x108

**Nate Speerstra**

Weatherization Site Supervisor (Silverthorne), x120

**Charles Steele**

Weatherization Installer

**Nick Stiteler**

Weatherization Installer

**Victoria Swain**

Weatherization Program Assistant, x115

**June Walters**

Director, Business & Economic Development x119

**Bruce Wischmann**

Weatherization Site Supervisor (Silverthorne), x122

**Lane Wyatt**

Co-Director, Water Quality/Quantity x116



*Aspen, CO*

