

NWCCOG 2021 REGIONAL BUSINESS DUES ANALYSIS --ADD ROUTT WORKSHEET

FORMULA : Formula was not reapplied for 2021. Dues to remain at 2020 level for 2021 Due to Budget Uncertainties during COVID recovery
POPULATION 0.520000 2018 population estimates, Colorado Department of Local Affairs, Demography Section
ASSESSED VALUATION 0.00001280 Certification of Levies & Revenues as of 5/1/2019, Year 2018 48th Annual Report, Division of Property Taxation, State of Colorado

Prepared by Jon Stavney 6/18/2020
 Denver Boulder CPI -May 2020 3

		POPULATION		ASSESSED VALUATION			2021 DUES	2020 DUES PAID	Difference \$ (1.00)	2020-2021 % CHANGE	
COUNTY											
	EAGLE COUNTY	54,863	45.49%	\$ 28,528.76	\$3,245,438,110	36.14%	\$ 41,541.61	\$ 70,070.00	\$ 70,070.00	\$ -	0.0%
	GRAND COUNTY	15,481	12.84%	\$ 8,050.12	\$663,442,480	7.39%	\$ 8,492.06	\$ 16,542.00	\$ 16,542.00	\$ -	0.0%
	JACKSON COUNTY	1,392	1.15%	\$ 723.84	\$61,801,650	0.69%	\$ 791.06	\$ 1,515.00	\$ 1,515.00	\$ -	0.0%
	PITKIN COUNTY	17,882	14.83%	\$ 9,298.64	\$3,111,898,630	34.65%	\$ 39,832.30	\$ 49,131.00	\$ 49,131.00	\$ -	0.0%
	SUMMIT COUNTY	30,974	25.68%	\$ 16,106.48	\$1,897,719,190	21.13%	\$ 24,290.81	\$ 40,397.00	\$ 40,397.00	\$ -	0.0%
	TOTAL COUNTY	120,592	100.00%	\$ 62,707.84	\$8,980,300,060	100.00%	\$114,947.84	\$ 177,656.00	\$ 177,656.00	\$ -	0.0%
MUNICIPAL											
EAGLE	BASALT (EAGLE & PITKIN)	4,154	6.43%	\$ 2,160.08	\$169,857,880	3.18%	\$ 2,174.18	\$ 4,334.00	\$ 4,334.00	\$ -	0.0%
	AVON/AVON METRO	6,518	10.09%	\$ 3,389.36	\$230,386,270	4.31%	\$ 2,948.94	\$ 6,338.00	\$ 6,338.00	\$ -	0.0%
	EAGLE	6,924	10.72%	\$ 3,600.48	\$128,489,130	2.40%	\$ 1,644.66	\$ 5,245.00	\$ 5,245.00	\$ -	0.0%
	GYPSUM	7,356	11.39%	\$ 3,825.12	\$138,637,530	2.59%	\$ 1,774.56	\$ 5,600.00	\$ 5,600.00	\$ -	0.0%
	MINTURN	1,060	1.64%	\$ 551.20	\$28,510,270	0.53%	\$ 364.93	\$ 916.00	\$ 916.00	\$ -	0.0%
	RED CLIFF	286	0.44%	\$ 148.72	\$3,873,540	0.07%	\$ 49.58	\$ 198.00	\$ 198.00	\$ -	0.0%
	VAIL	5,455	8.45%	\$ 2,836.60	\$1,179,828,300	22.07%	\$ 15,101.80	\$ 17,938.00	\$ 17,938.00	\$ -	0.0%
GRAND	FRASER	1,305	2.02%	\$ 678.60	\$43,179,850	0.81%	\$ 552.70	\$ 1,231.00	\$ 1,231.00	\$ -	0.0%
	GRANBY	2,136	3.31%	\$ 1,110.72	\$48,965,030	0.92%	\$ 626.75	\$ 1,737.00	\$ 1,737.00	\$ -	0.0%
	GRAND LAKE	505	0.78%	\$ 262.60	\$40,332,920	0.75%	\$ 516.26	\$ 779.00	\$ 779.00	\$ -	0.0%
	HOT SULPHUR SPRINGS	710	1.10%	\$ 369.20	\$8,777,530	0.16%	\$ 112.35	\$ 482.00	\$ 482.00	\$ -	0.0%
	KREMMLING	1,436	2.22%	\$ 746.72	\$14,591,220	0.27%	\$ 186.77	\$ 933.00	\$ 933.00	\$ -	0.0%
	WINTER PARK	1,052	1.63%	\$ 547.04	\$107,124,230	2.00%	\$ 1,371.19	\$ 1,918.00	\$ 1,918.00	\$ -	0.0%
JACKSON	WALDEN	592	0.92%	\$ 307.84	\$4,858,290	0.09%	\$ 62.19	\$ 370.00	\$ 370.00	\$ -	0.0%
PITKIN	ASPEN	7,385	11.43%	\$ 3,840.20	\$1,622,568,720	30.35%	\$ 20,768.88	\$ 24,609.00	\$ 24,609.00	\$ -	0.0%
	SNOWMASS VILLAGE	2,784	4.31%	\$ 1,447.68	\$487,110,307	9.11%	\$ 6,235.01	\$ 7,683.00	\$ 7,683.00	\$ -	0.0%
SUMMIT	DILLON	968	1.50%	\$ 503.36	\$70,933,090	1.33%	\$ 907.94	\$ 1,411.00	\$ 1,411.00	\$ -	0.0%
	BRECKENRIDGE	4,989	7.72%	\$ 2,594.28	\$575,060,770	10.76%	\$ 7,360.78	\$ 9,955.00	\$ 9,955.00	\$ -	0.0%
	FRISCO	3,194	4.94%	\$ 1,660.88	\$200,154,430	3.74%	\$ 2,561.98	\$ 4,223.00	\$ 4,223.00	\$ -	0.0%
	MONTEZUMA	67	0.10%	\$ 34.84	\$2,125,420	0.04%	\$ 27.21	\$ 62.00	\$ 62.00	\$ -	0.0%
	SILVERTHORNE	4,789		\$ 2,490.28	\$197,100,040		\$ 2,522.88	\$ 5,013.16	\$ 5,013.16	\$ -	0.0%
	BLUE RIVER	926	1.43%	\$ 481.52	\$42,882,990	0.80%	\$ 548.90	\$ 1,030.00	\$ 1,030.00	\$ -	0.0%
	TOTAL MUNICIPAL	64,591	92.59%	\$ 33,587.00	5,345,347,757	96.31%	\$ 68,420.45	\$ 102,005.16	\$ 102,005.16	\$ -	0.0%
REGION XII SUBTOTAL		185,183		\$ 96,294.84	\$14,325,647,817		\$183,368.29	\$ 279,661.16	\$ 274,651.00	\$ -	0.0%
	GLENWOOD SPRINGS	10,024		\$ 5,212.48	\$228,520,430		\$ 2,925.06	\$ 8,137.54	\$ 8,137.54	\$ -	0.0%
	STEAMBOAT SPRINGS	13,198		\$ 6,862.96	\$694,967,430		\$ 8,895.58	\$ 15,758.54	\$ 15,758.54	\$ -	0.0%
	HAYDEN	1,963		\$ 1,020.76	\$21,566,010		\$ 276.04	\$ 1,296.80	\$ 1,296.80	\$ -	0.0%
OUTSIDE Region XII SUBTOTAL		23,222		\$ 12,075.44			\$ 11,820.64	\$ 25,192.89	\$ 25,192.89	\$ -	0.0%
TOTAL DUES							\$ 304,854.05	\$304,854.05	\$ -	0.0%	
Non-Current Members for Reference											
	CARBONDALE	6,883		\$ 3,579.16	\$139,319,380		\$ 1,783.29	\$ 5,362.45	\$ -	\$ -	
	ROUTT COUNTY	25,638	17.53%	\$ 13,331.76	\$1,131,379,990	11.19%	\$ 14,481.56	\$ 27,813.00	\$ -	\$ -	
	LEADVILLE	2,853		\$ 1,483.56	\$27,332,206		\$ 349.85	\$ 1,833.41	\$ -	\$ -	