

NWCCOG 2025 REGIONAL BUSINESS DUES ANALYSIS

FORMULA :

POPULATION 0.720000

2023 draft population estimates, Colorado Department of Local Affairs, Demography Section

ASSESSED VALUATION 0.0000102

Certification of Levies & Revenues as of 1/1/2024, Year 2023, 53rd Annual Report, Division of Property Taxation, State of Colorado

Approved by NWCCOG Council on July 11, 2024

Revised September 23, 2024 for addition of Jackson County

Completed by Becky Walter, Finance Director 6/26/2024

Denver-Aurora-Lakewood CPI May 2024 - 2.6%

| | | POPULATION | | ASSESSED VALUATION | | | 2025 PROPOSED DUES | | 2024 DUES PAID | Difference 2024-2025 | 2024-2025 % CHANGE |
|--|----------------|----------------|----------------------|-----------------------------|----------------|----------------------|----------------------|----------------------|---------------------|----------------------|--------------------|
| COUNTY | | | | | | | | | | | |
| EAGLE COUNTY | 54,411 | 37.83% | \$ 39,175.92 | \$ 5,167,917,420.00 | 28.82% | \$ 52,712.76 | \$ 91,889.00 | \$ 87,257.00 | \$ 4,632.00 | 5.0% | |
| GRAND COUNTY | 15,971 | 11.10% | \$ 11,499.12 | \$ 1,415,383,820.00 | 7.89% | \$ 14,436.91 | \$ 25,936.00 | \$ 23,550.00 | \$ 2,386.00 | 9.2% | |
| PITKIN COUNTY | 16,642 | 11.57% | \$ 11,982.24 | \$ 5,695,563,980.00 | 31.76% | \$ 58,094.75 | \$ 70,077.00 | \$ 63,790.00 | \$ 6,287.00 | 9.0% | |
| ROUTT COUNTY | 25,064 | 17.42% | \$ 18,046.08 | \$ 2,103,204,440.00 | 11.73% | \$ 21,452.69 | \$ 39,499.00 | \$ 35,699.00 | \$ 3,800.00 | 9.6% | |
| SUMMIT COUNTY | 30,441 | 21.16% | \$ 21,917.52 | \$ 3,456,585,680.00 | 19.27% | \$ 35,257.17 | \$ 57,175.00 | \$ 54,738.00 | \$ 2,437.00 | 4.3% | |
| JACKSON COUNTY | 1,311 | 0.91% | \$ 943.92 | \$ 95,163,363.00 | 0.53% | \$ 970.67 | \$ 1,915.00 | \$ 2,104.00 | \$ (189.00) | -9.9% | |
| TOTAL COUNTY | 143,840 | 100.00% | \$ 103,564.80 | \$ 17,933,818,703.00 | 100.00% | \$ 182,924.95 | \$ 286,490.00 | \$ 267,138.00 | \$ 19,352.00 | 6.8% | |
| MUNICIPAL | | | | | | | | | | | |
| EAGLE | | | | | | | | | | | |
| BASALT (EAGLE & PITKIN) | 4,101 | 5.06% | \$ 2,952.72 | \$ 316,218,930.00 | 2.91% | \$ 3,225.43 | \$ 6,178.00 | \$ 5,774.00 | \$ 404.00 | 6.5% | |
| AVON/AVON METRO | 6,039 | 7.45% | \$ 4,348.08 | \$ 363,265,720.00 | 3.34% | \$ 3,705.31 | \$ 8,053.00 | \$ 7,492.00 | \$ 561.00 | 7.0% | |
| EAGLE | 7,328 | 9.05% | \$ 5,276.16 | \$ 240,061,950.00 | 2.21% | \$ 2,448.63 | \$ 7,725.00 | \$ 7,044.00 | \$ 681.00 | 8.8% | |
| GYPSSUM | 9,269 | 11.44% | \$ 6,673.68 | \$ 268,347,450.00 | 2.47% | \$ 2,737.14 | \$ 9,411.00 | \$ 8,552.00 | \$ 859.00 | 9.1% | |
| MINTURN | 953 | 1.18% | \$ 686.16 | \$ 46,134,010.00 | 0.42% | \$ 470.57 | \$ 1,157.00 | \$ 1,079.00 | \$ 78.00 | 6.7% | |
| RED CLIFF | 245 | 0.30% | \$ 176.40 | \$ 7,776,750.00 | 0.07% | \$ 79.32 | \$ 256.00 | \$ 241.00 | \$ 15.00 | 5.9% | |
| VAIL | 4,474 | 5.52% | \$ 3,221.28 | \$ 1,746,525,450.00 | 16.05% | \$ 17,814.56 | \$ 21,036.00 | \$ 21,546.00 | \$ (510.00) | -2.4% | |
| GRAND | | | | | | | | | | | |
| FRASER | 1,564 | 1.93% | \$ 1,126.08 | \$ 116,552,650.00 | 1.07% | \$ 1,188.84 | \$ 2,315.00 | \$ 2,051.00 | \$ 264.00 | 11.4% | |
| GRANBY | 2,428 | 3.00% | \$ 1,748.16 | \$ 125,024,410.00 | 1.15% | \$ 1,275.25 | \$ 3,023.00 | \$ 2,632.00 | \$ 391.00 | 12.9% | |
| GRAND LAKE | 399 | 0.49% | \$ 287.28 | \$ 77,833,730.00 | 0.72% | \$ 793.90 | \$ 1,081.00 | \$ 1,091.00 | \$ (10.00) | -0.9% | |
| HOT SULPHUR SPRINGS | 677 | 0.84% | \$ 487.44 | \$ 13,637,590.00 | 0.13% | \$ 139.10 | \$ 627.00 | \$ 582.00 | \$ 45.00 | 7.2% | |
| KREMMLING | 1,458 | 1.80% | \$ 1,049.76 | \$ 25,854,750.00 | 0.24% | \$ 263.72 | \$ 1,313.00 | \$ 1,224.00 | \$ 89.00 | 6.8% | |
| WINTER PARK | 1,235 | 1.52% | \$ 889.20 | \$ 264,228,500.00 | 2.43% | \$ 2,695.13 | \$ 3,584.00 | \$ 3,229.00 | \$ 355.00 | 9.9% | |
| JACKSON | | | | | | | | | | | |
| WALDEN | 572 | 0.71% | \$ 411.84 | \$ 6,474,769.00 | 0.06% | \$ 66.04 | \$ 478.00 | \$ 479.00 | \$ (1.00) | -0.2% | |
| PITKIN | | | | | | | | | | | |
| ASPEN | 6,598 | 8.14% | \$ 4,750.56 | \$ 2,956,547,200.00 | 27.17% | \$ 30,156.78 | \$ 34,907.00 | \$ 33,174.00 | \$ 1,733.00 | 5.0% | |
| SNOWMASS VILLAGE | 2,993 | 3.69% | \$ 2,154.96 | \$ 848,598,720.00 | 7.80% | \$ 8,655.71 | \$ 10,811.00 | \$ 9,141.00 | \$ 1,670.00 | 15.4% | |
| ROUTT | | | | | | | | | | | |
| HAYDEN | 1,954 | 2.41% | \$ 1,406.88 | \$ 41,039,340.00 | 0.38% | \$ 418.60 | \$ 1,825.00 | \$ 1,676.00 | \$ 149.00 | 8.2% | |
| STEAMBOAT SPRINGS | 13,267 | 16.38% | \$ 9,552.24 | \$ 1,348,356,800.00 | 12.39% | \$ 13,753.24 | \$ 23,305.00 | \$ 20,702.00 | \$ 2,603.00 | 11.2% | |
| SUMMIT | | | | | | | | | | | |
| BLUE RIVER | 835 | 1.03% | \$ 601.20 | \$ 92,111,260.00 | 0.85% | \$ 939.53 | \$ 1,541.00 | \$ 1,330.00 | \$ 211.00 | 13.7% | |
| BRECKENRIDGE | 4,955 | 6.12% | \$ 3,567.60 | \$ 995,369,190.00 | 9.15% | \$ 10,152.77 | \$ 13,720.00 | \$ 13,607.00 | \$ 113.00 | 0.8% | |
| DILLON | 1,016 | 1.25% | \$ 731.52 | \$ 146,972,120.00 | 1.35% | \$ 1,499.12 | \$ 2,231.00 | \$ 2,263.00 | \$ (32.00) | -1.4% | |
| FRISCO | 2,740 | 3.38% | \$ 1,972.80 | \$ 355,158,100.00 | 3.26% | \$ 3,622.61 | \$ 5,595.00 | \$ 5,476.00 | \$ 119.00 | 2.1% | |
| KEYSTONE | 835 | 1.03% | \$ 601.20 | \$ 92,111,260.00 | 0.85% | \$ 939.53 | \$ 1,541.00 | \$ 1,500.00 | \$ 41.00 | 2.7% | |
| MONTEZUMA | 69 | 0.09% | \$ 49.68 | \$ 3,789,530.00 | 0.03% | \$ 38.65 | \$ 88.00 | \$ 82.00 | \$ 6.00 | 6.8% | |
| SILVERTHORNE | 5,004 | 6.18% | \$ 3,602.88 | \$ 384,580,800.00 | 3.53% | \$ 3,922.72 | \$ 7,526.00 | \$ 7,064.00 | \$ 462.00 | 6.1% | |
| TOTAL MUNICIPAL | 81,008 | 100.00% | \$ 58,326.00 | \$ 10,882,570,979.00 | 100.00% | \$ 111,002.22 | \$ 169,327.00 | \$ 159,031.00 | \$ 10,296.00 | 6.1% | |
| REGION XII SUBTOTAL | 224,848 | | \$ 161,890.80 | \$ 28,816,389,682.00 | | \$ 293,927.17 | \$ 455,817.00 | \$ 426,169.00 | \$ 29,648.00 | 6.5% | |
| | | | | | | | | | | | |
| GLENWOOD SPRINGS | 10,149 | | \$ 7,307.28 | \$ 339,006,340.00 | | \$ 3,457.86 | \$ 10,765.00 | \$ 10,235.00 | \$ 530.00 | 4.9% | |
| OUTSIDE Region XII SUBTOTAL | 10,149 | | \$ 7,307.28 | \$ 339,006,340.00 | | \$ 3,457.86 | \$ 10,765.00 | \$ 10,235.00 | \$ 530.00 | 4.9% | |
| TOTAL DUES | | | | | | | \$ 466,582.00 | \$ 436,404.00 | \$ 30,178.00 | 6.5% | |
| Non-Current Members for Reference | | | | | | | | | | | |
| CARBONDALE | 6,575 | | \$ 4,734.00 | \$ 243,718,670.00 | | \$ 2,485.93 | \$ 7,219.93 | | | | |
| LEADVILLE | 2,639 | | \$ 1,900.08 | \$ 62,160,960.00 | | \$ 634.04 | \$ 2,534.12 | | | | |
| OAK CREEK | 859 | | \$ 618.48 | \$ 14,131,820.00 | | \$ 144.14 | \$ 763.00 | | | | |
| YAMPA | 400 | | \$ 288.00 | \$ 6,187,480.00 | | \$ 63.11 | \$ 351.00 | | | | |
| SUBTOTAL | 10,473 | | \$ 7,540.56 | \$ 326,198,930.00 | | \$ 3,327.23 | \$ 10,868.05 | | | | |