

NWCCOG 2022 REGIONAL BUSINESS DUES ANALYSIS - with Routt

FORMULA :

POPULATION

0.520000

2019 population estimates, Colorado Department of Local Affairs, Demography Section

ASSESSED VALUATION

0.00001330

Certification of Levies & Revenues as of 1/1/2020, Year 2019 49th Annual Report, Division of Property Taxation, State of Colorado

***Dues Approved Council Meeting 07/08/2021**

Completed by Becky Walter 6/30/2021

Denver Boulder CPI -May 2020 3%

		POPULATION		ASSESSED VALUATION			2022 DUES	2021 DUES PAID	Difference	2020-2021	
								\$(1.00)	% CHANGE		
COUNTY											
	EAGLE COUNTY	54,845	37.55%	\$ 28,519.40	\$3,536,959,480	31.12%	\$ 47,041.56	\$ 75,561.00	\$ 70,070.00	\$ 5,491.00	7.3%
	GRAND COUNTY	15,801	10.82%	\$ 8,216.52	\$794,084,850	6.99%	\$ 10,561.33	\$ 18,778.00	\$ 16,542.00	\$ 2,236.00	11.9%
	JACKSON COUNTY	1,379	0.94%	\$ 717.08	\$97,109,106	0.85%	\$ 1,291.55	\$ 2,009.00	\$ 1,515.00	\$ 494.00	24.6%
	PITKIN COUNTY	17,883	12.25%	\$ 9,299.16	\$3,426,495,000	30.15%	\$ 45,572.38	\$ 54,872.00	\$ 49,131.00	\$ 5,741.00	10.5%
	SUMMIT COUNTY	30,612	20.96%	\$ 15,918.24	\$2,257,439,910	19.86%	\$ 30,023.95	\$ 45,942.00	\$ 40,397.00	\$ 5,545.00	12.1%
	ROUTT COUNTY	25,520	17.47%	\$ 13,270.40	\$1,253,130,110	11.03%	\$ 16,666.63	\$ 29,937.00	\$ -	\$ -	
	TOTAL COUNTY	146,040	100.00%	\$ 75,940.80	\$11,365,218,456	100.00%	\$ 151,157.41	\$ 227,099.00	\$ 177,655.00	\$ 49,444.00	21.8%
MUNICIPAL											
EAGLE	BASALT (EAGLE & PITKIN)	4,119	5.12%	\$ 2,141.88	\$192,146,810	2.80%	\$ 2,555.55	\$ 4,697.00	\$ 4,334.00	\$ 363.00	7.7%
	AVON/AVON METRO	6,908	8.58%	\$ 3,592.16	\$252,640,660	3.68%	\$ 3,360.12	\$ 6,952.00	\$ 6,338.00	\$ 614.00	8.8%
	EAGLE	6,949	8.64%	\$ 3,613.48	\$148,488,540	2.16%	\$ 1,974.90	\$ 5,588.00	\$ 5,245.00	\$ 343.00	6.1%
	GYPSUM	7,514	9.34%	\$ 3,907.28	\$153,388,810	2.23%	\$ 2,040.07	\$ 5,947.00	\$ 5,600.00	\$ 347.00	5.8%
	MINTURN	1,068	1.33%	\$ 555.36	\$30,313,200	0.44%	\$ 403.17	\$ 959.00	\$ 916.00	\$ 43.00	4.5%
	RED CLIFF	297	0.37%	\$ 154.44	\$5,101,930	0.07%	\$ 67.86	\$ 222.00	\$ 198.00	\$ 24.00	10.8%
	VAIL	5,361	6.66%	\$ 2,787.72	\$1,324,539,750	19.29%	\$ 17,616.38	\$ 20,404.00	\$ 17,938.00	\$ 2,466.00	12.1%
GRAND	FRASER	1,329	1.65%	\$ 691.08	\$56,921,450	0.83%	\$ 757.06	\$ 1,448.00	\$ 1,231.00	\$ 217.00	15.0%
	GRANBY	2,283	2.84%	\$ 1,187.16	\$62,515,080	0.91%	\$ 831.45	\$ 2,019.00	\$ 1,737.00	\$ 282.00	14.0%
	GRAND LAKE	506	0.63%	\$ 263.12	\$48,939,250	0.71%	\$ 650.89	\$ 914.00	\$ 779.00	\$ 135.00	14.8%
	HOT SULPHUR SPRINGS	710	0.88%	\$ 369.20	\$9,474,770	0.14%	\$ 126.01	\$ 495.00	\$ 482.00	\$ 13.00	2.6%
	KREMMLING	1,540	1.91%	\$ 800.80	\$17,052,970	0.25%	\$ 226.80	\$ 1,028.00	\$ 933.00	\$ 95.00	9.2%
	WINTER PARK	1,070	1.33%	\$ 556.40	\$136,556,280	1.99%	\$ 1,816.20	\$ 2,373.00	\$ 1,918.00	\$ 455.00	19.2%
JACKSON	WALDEN	585	0.73%	\$ 304.20	\$5,593,814	0.08%	\$ 74.40	\$ 379.00	\$ 370.00	\$ 9.00	2.4%
PITKIN	ASPEN	7,421	9.22%	\$ 3,858.92	\$1,830,655,150	26.66%	\$ 24,347.71	\$ 28,207.00	\$ 24,609.00	\$ 3,598.00	12.8%
	SNOWMASS VILLAGE	2,782	3.46%	\$ 1,446.64	\$487,464,270	7.10%	\$ 6,483.27	\$ 7,930.00	\$ 7,683.00	\$ 247.00	3.1%
ROUTT	HAYDEN	1,955	2.43%	\$ 1,016.60	\$24,677,970	0.36%	\$ 328.22	\$ 1,345.00	\$ 1,297.00	\$ 48.00	3.6%
	STEAMBOAT SPRINGS	13,104	16.28%	\$ 6,814.08	\$781,297,000	11.38%	\$ 10,391.25	\$ 17,205.00	\$ 15,759.00	\$ 1,446.00	8.4%
SUMMIT	DILLON	977	1.21%	\$ 508.04	\$84,466,280	1.23%	\$ 1,123.40	\$ 1,631.00	\$ 1,411.00	\$ 220.00	13.5%
	BRECKENRIDGE	4,829	6.00%	\$ 2,511.08	\$684,873,880	9.97%	\$ 9,108.82	\$ 11,620.00	\$ 9,955.00	\$ 1,665.00	14.3%
	FRISCO	3,142	3.90%	\$ 1,633.84	\$241,868,310	3.52%	\$ 3,216.85	\$ 4,851.00	\$ 4,223.00	\$ 628.00	12.9%
	MONTEZUMA	66	0.08%	\$ 34.32	\$2,574,070	0.04%	\$ 34.24	\$ 69.00	\$ 62.00	\$ 7.00	10.1%
	SILVERTHORNE	5,056	6.28%	\$ 2,629.12	\$232,079,780	3.38%	\$ 3,086.66	\$ 5,716.00	\$ 5,013.00	\$ 703.00	12.3%
	BLUE RIVER	903	1.12%	\$ 469.56	\$52,465,040	0.76%	\$ 697.79	\$ 1,167.00	\$ 1,030.00	\$ 137.00	11.7%
	TOTAL MUNICIPAL	80,474	100.00%	\$ 41,846.00	6,866,095,064	100.00%	\$ 91,319.06	\$ 133,166.00	\$ 119,061.00	\$ 14,105.00	10.6%
REGION XII SUBTOTAL		226,514		\$ 117,786.80			\$ 242,476.47	\$ 360,265.00	\$ 296,716.00	\$ 63,549.00	17.6%
	GLENWOOD SPRINGS	10,361		\$ 5,387.72	\$251,744,980		\$ 3,348.21	\$ 8,735.93	\$ 8,138.00	\$ 597.93	6.8%
OUTSIDE Region XII SUBTOTAL		10,361		\$ 5,387.72	251,744,980		\$ 3,348.21	\$ 8,735.93	\$ 8,138.00	\$ 597.93	6.8%
TOTAL DUES							\$ 369,000.93	\$ 304,854.00	\$ 64,146.93	17.4%	
Non-Current Members for Reference											
	CARBONDALE	6,977		\$ 3,628.04	\$153,772,180		\$ 2,045.17	\$ 5,673.21			
	LEADVILLE	2,941		\$ 1,529.32	\$37,901,924		\$ 504.10	\$ 2,033.42			