

NWCCOG 2023 REGIONAL BUSINESS DUES ANALYSIS

FORMULA :

POPULATION

0.565000

2021 population estimates, Colorado Department of Local Affairs, Demography Section

ASSESSED VALUATION

0.00001440

Certification of Levies & Revenues as of 1/1/2021, Year 2020 50th Annual Report, Division of Property Taxation, State of Colorado

Completed by Becky Walter 6/8/2022

Denver-Aurora-Lakewood CPI March 2022 - 9.1%

COUNTY	POPULATION			ASSESSED VALUATION			2023 DUES	2022 DUES PAID	Difference 2022-2023	2022-2023 % CHANGE	
EAGLE COUNTY	55,701	38.08%	\$ 31,471.07	\$ 3,542,577,310.00	31.06%	\$ 51,013.11	\$ 82,484.00	\$ 75,561.00	\$ 6,923.00	8.4%	
GRAND COUNTY	15,838	10.83%	\$ 8,948.47	\$ 809,074,780.00	7.09%	\$ 11,650.68	\$ 20,599.00	\$ 18,778.00	\$ 1,821.00	8.8%	
JACKSON COUNTY	1,357	0.93%	\$ 766.71	\$ 107,694,896.00	0.94%	\$ 1,550.81	\$ 2,318.00	\$ 2,009.00	\$ 309.00	13.3%	
PITKIN COUNTY	17,327	11.84%	\$ 9,789.76	\$ 3,421,016,200.00	29.99%	\$ 49,262.63	\$ 59,052.00	\$ 54,872.00	\$ 4,180.00	7.1%	
SUMMIT COUNTY	30,970	21.17%	\$ 17,498.05	\$ 2,271,614,210.00	19.92%	\$ 32,711.24	\$ 50,209.00	\$ 45,942.00	\$ 4,267.00	8.5%	
ROUTT COUNTY	25,098	17.16%	\$ 14,180.37	\$ 1,253,809,320.00	10.99%	\$ 18,054.85	\$ 32,235.00	\$ 29,937.00	\$ -		
TOTAL COUNTY	146,291	100.00%	\$ 82,654.42	\$ 11,405,786,716.00	100.00%	\$ 164,243.33	\$ 246,898.00	\$ 227,099.00	\$ 19,799.00	8.0%	
MUNICIPAL											
EAGLE											
BASALT (EAGLE & PITKIN)	4,061	5.06%	\$ 2,294.47	\$ 190,720,600.00	2.76%	\$ 2,746.38	\$ 5,041.00	\$ 4,697.00	\$ 344.00	6.8%	
AVON/AVON METRO	6,003	7.48%	\$ 3,391.70	\$ 253,999,770.00	3.68%	\$ 3,657.60	\$ 7,049.00	\$ 6,952.00	\$ 97.00	1.4%	
EAGLE	7,501	9.35%	\$ 4,238.07	\$ 154,154,310.00	2.23%	\$ 2,219.82	\$ 6,458.00	\$ 5,588.00	\$ 870.00	13.5%	
GYPSUM	8,860	11.04%	\$ 5,005.90	\$ 155,351,130.00	2.25%	\$ 2,237.06	\$ 7,243.00	\$ 5,947.00	\$ 1,296.00	17.9%	
MINTURN	1,004	1.25%	\$ 567.26	\$ 30,529,300.00	0.44%	\$ 439.62	\$ 1,007.00	\$ 959.00	\$ 48.00	4.8%	
RED CLIFF	249	0.31%	\$ 140.69	\$ 5,223,750.00	0.08%	\$ 75.22	\$ 216.00	\$ 222.00	\$ (6.00)	-2.8%	
VAIL	4,688	5.84%	\$ 2,648.72	\$ 1,328,581,540.00	19.24%	\$ 19,131.57	\$ 21,780.00	\$ 20,404.00	\$ 1,376.00	6.3%	
GRAND											
FRASER	1,467	1.83%	\$ 828.86	\$ 59,916,590.00	0.87%	\$ 862.80	\$ 1,692.00	\$ 1,448.00	\$ 244.00	14.4%	
GRANBY	2,235	2.79%	\$ 1,262.78	\$ 66,032,290.00	0.96%	\$ 950.86	\$ 2,214.00	\$ 2,019.00	\$ 195.00	8.8%	
GRAND LAKE	415	0.52%	\$ 234.48	\$ 48,979,780.00	0.71%	\$ 705.31	\$ 940.00	\$ 914.00	\$ 26.00	2.8%	
HOT SULPHUR SPRINGS	701	0.87%	\$ 396.07	\$ 9,410,190.00	0.14%	\$ 135.51	\$ 532.00	\$ 495.00	\$ 37.00	7.0%	
KREMMLING	1,533	1.91%	\$ 866.15	\$ 17,312,870.00	0.25%	\$ 249.31	\$ 1,115.00	\$ 1,028.00	\$ 87.00	7.8%	
WINTER PARK	1,057	1.32%	\$ 597.21	\$ 140,619,410.00	2.04%	\$ 2,024.92	\$ 2,622.00	\$ 2,373.00	\$ 249.00	9.5%	
JACKSON											
WALDEN	593	0.74%	\$ 335.05	\$ 5,622,329.00	0.08%	\$ 80.96	\$ 416.00	\$ 379.00	\$ 37.00	8.9%	
PITKIN											
ASPEN	6,950	8.66%	\$ 3,926.75	\$ 1,839,384,990.00	26.64%	\$ 26,487.14	\$ 30,414.00	\$ 28,207.00	\$ 2,207.00	7.3%	
SNOWMASS VILLAGE	3,092	3.85%	\$ 1,746.98	\$ 482,914,440.00	6.99%	\$ 6,953.97	\$ 8,701.00	\$ 7,930.00	\$ 771.00	8.9%	
ROUTT											
HAYDEN	1,961	2.44%	\$ 1,107.97	\$ 26,412,370.00	0.38%	\$ 380.34	\$ 1,488.00	\$ 1,345.00	\$ 143.00	9.6%	
STEAMBOAT SPRINGS	13,374	16.67%	\$ 7,556.31	\$ 780,145,470.00	11.30%	\$ 11,234.09	\$ 18,790.00	\$ 17,205.00	\$ 1,585.00	8.4%	
SUMMIT											
DILLON	1,056	1.32%	\$ 596.64	\$ 86,596,360.00	1.25%	\$ 1,246.99	\$ 1,844.00	\$ 1,631.00	\$ 213.00	11.6%	
BRECKENRIDGE	5,000	6.23%	\$ 2,825.00	\$ 690,307,190.00	10.00%	\$ 9,940.42	\$ 12,765.00	\$ 11,620.00	\$ 1,145.00	9.0%	
FRISCO	2,859	3.56%	\$ 1,615.34	\$ 242,745,330.00	3.52%	\$ 3,495.53	\$ 5,111.00	\$ 4,851.00	\$ 260.00	5.1%	
MONTEZUMA	73	0.09%	\$ 41.25	\$ 2,428,000.00	0.04%	\$ 34.96	\$ 76.00	\$ 69.00	\$ 7.00	9.2%	
SILVERTHORNE	4,641	5.78%	\$ 2,622.17	\$ 234,670,340.00	3.40%	\$ 3,379.25	\$ 6,001.00	\$ 5,716.00	\$ 285.00	4.7%	
BLUE RIVER	863	1.08%	\$ 487.60	\$ 52,432,180.00	0.76%	\$ 755.02	\$ 1,243.00	\$ 1,167.00	\$ 76.00	6.1%	
TOTAL MUNICIPAL	80,236	100.00%	\$ 45,333.00	\$ 6,904,490,529.00	100.00%	\$ 99,424.66	\$ 144,758.00	\$ 133,166.00	\$ 11,592.00	8.0%	
REGION XII SUBTOTAL	226,527		\$ 127,987.42	\$ 18,310,277,245.00		\$ 263,667.99	\$ 391,656.00	\$ 360,265.00	\$ 31,391.00	8.0%	
GLENWOOD SPRINGS	10,085		\$ 5,698.03	\$ 250,245,930.00		\$ 3,603.54	\$ 9,302.00	\$ 8,736.00	\$ 566.00	6.1%	
OUTSIDE Region XII SUBTOTAL	10,085		\$ 5,698.03	\$ 250,245,930.00		\$ 3,603.54	\$ 9,302.00	\$ 8,736.00	\$ 566.00	6.1%	
TOTAL DUES								\$ 400,958.00	\$ 369,001.00	\$ 31,957.00	8.0%
Non-Current Members for Reference											
CARBONDALE	6,513		\$ 3,679.85	\$ 155,743,600.00		\$ 2,242.71	\$ 5,922.55				
LEADVILLE	2,614		\$ 1,476.91	\$ 38,007,896.00		\$ 547.31	\$ 2,024.22				